ORGANIC INDUSTRIAL BASE
WORKLOAD PLANNING & REPORTING

What is Workload Planning & Reporting (WPR)?

- To address audit findings and eliminate duplication of capabilities within multiple systems, the Logistics Modernization Program (LMP) will subsume the Army Workload Performance System (AWPS).

- The LMP will continue the effective management of workforce, workload, and budgeting functionality through planning and forecasting of workload requirements, as well as enhance future scenario planning with capabilities inherent within the system.

How WPR Supports Army Readiness

- The Chief of Staff of the Army's number one priority is Readiness, including equipping Soldiers with materiel when and where they need it. The LMP supports Army Readiness primarily in two ways: it delivers end items back to the field more quickly and it keeps items out of the field for less time. By moving equipment and parts through the manufacturing or remanufacturing process more efficiently, depots and arsenals can charge less for end items, freeing up appropriated dollars for other critical activities.

- Part of moving and managing equipment and parts effectively is properly planning for staffing needed to complete projects on time and on budget, analyzing trends in workforce planning, and reviewing performance metrics (cost and schedule). The Army Materiel Command (AMC) currently uses the AWPS to monitor current year operations; plan and review future workload requirements; identify and forecast resources required to perform work; develop effective workforce and workload strategies that allows the AMC Industrial Installations to operate at peak efficiency; and monitor installation to cost center-level performance metrics. However, most of its data is pulled directly from the LMP.

- To realize efficiencies, the LMP WPR capability will retire the AWPS and provide existing and enhanced workload planning and reporting capabilities to support the AMC and the Army's Readiness missions, including the ability to generate ad-hoc and scenario-specific reports that will provide detailed and specific workload data and analysis.

EXAMPLE: Tank-Automotive and Armaments Command (TACOM) will use LMP WPR to run reports that will properly manage things like core workload and workforce requirements. For example, core workload reporting allows TACOM to maintain its industrial base workload by maintaining everything from the right number of staff for the current workload to the right number of tanks for the current mission. Additionally, WPR workforce studies allow TACOM to plan for increased (or decreased) mission requirements, including the number of required staff, breakdowns of Government vs. contractor support, and the skillsets needed to complete each mission.

ORGANIC INDUSTRIAL BASE
WORKLOAD PLANNING & REPORTING

1 **PLANNING**

TAV-C Planning is currently underway with the LMP and AMC having hosted Requirements Decomposition Sessions and the System Requirements Review (SRR) in November 2017. Both sessions determined what functionality users need in order to more efficiently track and manage GFE at contractor facilities. Rapid Design Workshops and Gap Analysis Workshops are scheduled for January through March 2018 and will take requirements and turn them into deliverables.

2 **DATA MIGRATION**

Data is universally critical to successfully managing business systems. For the TAV-C implementation, contractors will learn how to properly input and label data in order to properly sync with the LMP. These data entries are essential to properly accounting for things like quantity, consumption, cost, and schedule.

3 **TESTING**

For TAV-C, large contractors will directly interface to the LMP and smaller contractors will use a portal to provide data to LMP. The LMP will conduct testing according to contractor facility needs to ensure proper access to and integration with LMP from specific sites and platforms.

4 **TRAINING**

LMP and AMC will develop and deliver web-based and instructor-led training for users and will work with site cadre to provide on site training and support. The LMP will emphasize course materials to inform contractors on how to use the commercial portal and/or interfaces to accurately input data into the LMP system.

5 **GO-LIVE**

At Go-Live, assigned contractors will begin to input data into the LMP and begin tracking and managing GFE and inventory with LMP from that date forward.